

Energy Efficiency Program Activity by Town

11/10/25 3:22
Page 1 of 1

Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 9/1/2025 - 9/30/2025
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,405.82	\$42,312.50	2	-10,683.47	\$95,301.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,487.00	\$15,731.51	6	28,242.13	\$232,289.53	75	\$452,144.86	51.38%
A2b - Residential Conservation Services (RCS)	0.00	\$5,390.00	23	0.00	\$24,020.00	91	\$77,227.80	31.10%
A2c - Residential Retail	25,178.26	\$20,786.50	20	-2,945.78	\$201,093.95	79	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.92	2	0.00	\$27,771.07	6	\$0.00	0.00%
Res Subtotal	42,071.08	\$84,326.43	53.00	14,612.87	\$580,475.55	260	\$529,372.66	
Res % of Total	513.81%	11.27%	53.54%	37.72%	32.37%	76.25%	45.02%	
B1a - Income Eligible Coordinated Delivery	-33,882.96	\$652,067.56	45	5,776.43	\$1,151,641.94	69	\$404,063.16	285.02%
IE Subtotal	-33,882.96	\$652,067.56	45.00	5,776.43	\$1,151,641.94	69	\$404,063.16	
IE % of Total	-413.81%	87.13%	45.45%	14.91%	64.22%	20.23%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	16,688.00	\$42,677.75	3	\$242,484.53	17.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$11,986.00	1	2,101.00	\$14,538.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-438.53	\$4,068.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$11,986.00	1.00	18,350.47	\$61,284.15	12	\$242,484.53	
C&I % of Total	0.00%	1.60%	1.01%	47.37%	3.42%	3.52%	20.62%	
Total	8,188.12	\$748,379.99	99	38,739.77	\$1,793,401.64	341	\$1,175,920.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.